

Policy & Governance				
Ref. No.	2015/2016 Estimate (1)	Codes	Details	2016/2017 Estimate (2)
Licensing				
Code G3410 (Statutory Service)				
	£			£
		1000s	Employees	
1	211,680		Policy & Governance	213,470
2	25,300		Environment	24,670
3	9,680		Planning	9,810
4	13,660		Finance	14,140
5	1,200		Community	1,210
6	<u>261,520</u>		Total Staff Recharges	<u>263,300</u>
		1300s	Supplies and Services	
7	1,500	1302-5	Equipment	1,520
8	1,500	1332	Printing	1,000
9	2,500	1344	Vets' Fees	2,500
10	3,500	1344	Criminal Records Bureau / DBS	2,500
11	19,500	1345	Hired and Contracted Services	19,810
12	490	1351	Telephones	490
13	1,500	1386	Advertising	1,500
14	430	1387	Subscriptions	430
15	100	1395	Hospitality	300
		1600s	Support Costs	
16	12,960	1600	Computer Cost Recharge	13,140
17	305,500		Gross Expenditure	306,490
		2000s	Income	
18	110,000	2301	Hackney Carriage and Car Hire	120,000
19	156,000	2302	Other Licences	146,000
20	266,000		Total Income	266,000
21	£39,500		Net Cost to Summary	£40,490